

**2009 RILEY COUNTY CIP,  
1/2 CENT SALES TAX & ECONOMIC  
DEVELOPMENT PROJECTS**

<u>CIP Projects</u>	Remaining <u>Budget</u>
LEC Expansion	\$ 1,802,583
Completion - New Road & Bridge Shop Site	\$ 350,000
<b>TOTAL:</b>	<b>\$ 2,152,583</b>

*In 2009, the Board of County Commissioners approved approx. to \$300,000 in the General Service department for capital purchases. This is addition to the \$350,000 budgeted to complete the Road & Bridge Shop Site.*

<u>1/2 Cent Sales Tax Projects</u>	Remaining <u>Budget</u>
Culvert J.1-2.3 on North Otter Branch Road	\$ 93,469
Bridge Y.3-35.0 on Pickering Road	\$ 474,205
Reconstruction of Wildcat Creek Road	\$ 2,809,045
Reconstruction of Eureka Drive	\$ 3,235,000
<b>TOTAL:</b>	<b>\$ 6,611,719</b>

<u>Economic Development Project</u>	<u>Budget</u>
Konza Water Project	\$ 200,000
<b>TOTAL:</b>	<b>\$ 200,000</b>

**2009 BUDGET SUMMARY**

General Fund	\$ 19,316,347
1/2 Cent R & B Sales Tax Fund	\$ 3,967,454
RCPD Fund	\$ 3,014,243
Solid Waste/Landfill Closure	\$ 2,355,922
Bond & Interest Fund	\$ 1,913,891
LEC Bond Funds	\$ 1,566,236
Community Corrections	\$ 831,024
Capital Improvement Fund	\$ 746,749
Other Budgeted Funds	\$ 737,086
Economic Development	\$ 349,557
County Building Fund	\$ 309,389
Worker's Compensation Fund	\$ 175,000

**Total Riley County Budget \$35,282,898**

For Special Districts and Cemetery funds outside the General Fund, please see the entire Riley County Budget document which can be obtained in the County Clerk's Office or by visiting the Riley County Website.

**RILEY COUNTY COMMISSION**

- District 1 - Michael Kearns
- District 2 - Alvan Johnson
- District 3 - Bob Newsome

For more information, contact the Riley County Clerk's Office at: 537-6300 or 537-6359. You may also visit us in person at 110 Courthouse Plaza, or our website: [www.rileycountys.gov](http://www.rileycountys.gov).

**2009 BUDGET OVERVIEW**

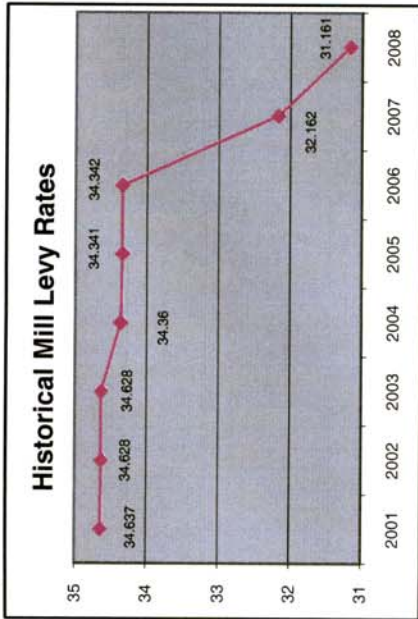


**The 2009 Riley County Budget includes:**

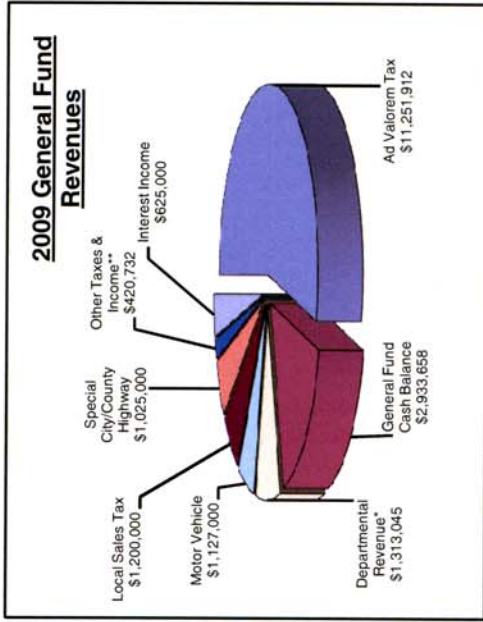
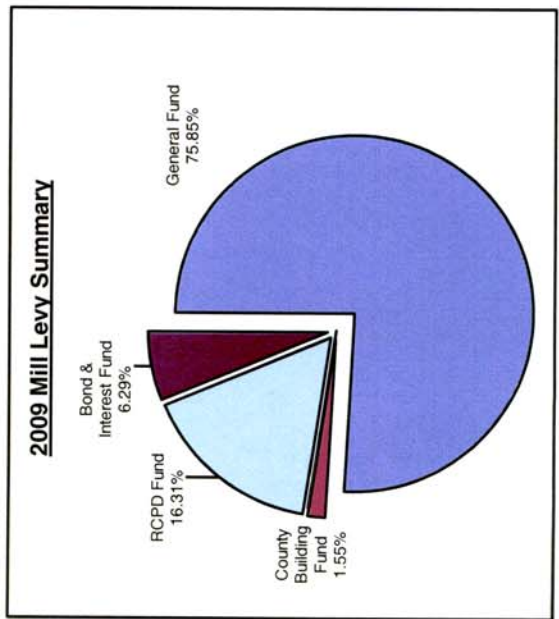
- \*NO increase in Ad Valorem tax from 2008
- \*A reduction in the County Mill Levy by **1.092 Mills**
- \*\$350,000 to complete the New Riley County Shop Site Facilities
- \*Over **\$3.9 Million** in Road & Bridge Projects from the Voter Approved 1/2 Cent Sales Tax
- \*\$1.6 Million in Appropriations to Various Agencies to Provide Crucial Services to the Citizens of Riley County
- \*\$4.6 Million in Public Safety Expenditures for EMS, Police, Fire, Emergency Management and 911 Services

## RILEY COUNTY MILL LEVY

For several years, the Riley County Board of County Commissioners have held the mill levy virtually unchanged, but in the last 3 years have reduced the mill levy by a total of 4.273 mills. The chart below depicts historical mill levy rates. To develop the budget for the coming year, we must use assessed valuation figures from the prior year (i.e. 2009 budgets are based on 2008 valuations, and so on).



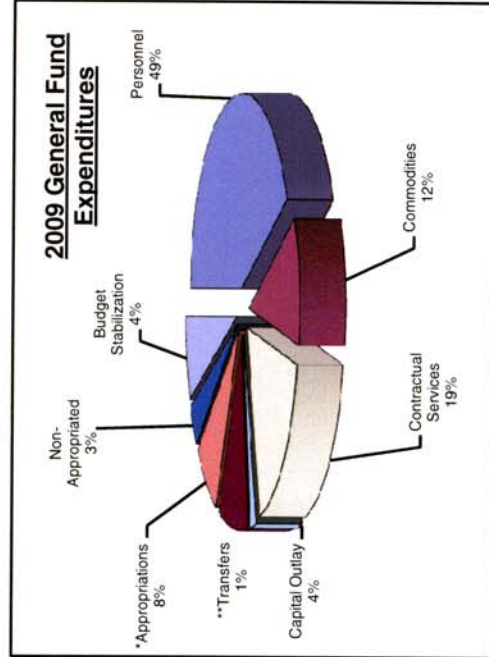
This year, the Riley County Commission reduced the mill levy by 1.092 mills, based on an estimated assessed valuation of: \$492,323,827. This valuation is an increase of almost 4% over the current actual assessed valuation of: \$475,052,358. Normally, valuations rise by an average of 6% to 8%.



\* Departmental Revenue: Machinery & Equipment, Payment in Lieu of Tax

Diversion Fees, Mortgage Registration Fees, Recording Fees, 21st Judicial District, Attorney's Grants, Elections, Noxious Weed, Planning & Dev., County Fair Income, Emergency Management, and County Clerk Licensing Fees.

\*\*Other Taxes Income: Recreational Vehicle Tax, 16/20 motor vehicle tax, Intangible tax, Vehicle Rental Excise tax and Interest on tax.



\* Appropriations to various agencies include:

Monies allocated to the Emergency Shelter, Extension, Pawnee Mental Health, Soil Conservation, the Animal Shelter, Community College ODT, Big Lakes Developmental Center, Riley County Genealogical Society, the Council on Aging, and the Riley County Health Department

\*\*Transfers include the amount appropriated to the Chamber of Commerce and Downtown Manhattan Inc.

## 2009 GENERAL FUND EXPENDITURES

Administrative Services	\$ 453,858
Ambulance	814,387
Appraiser	1,159,727
Attorney	1,334,512
Clerk	628,572
Commissioners	163,835
Coroner	27,633
Custodian	233,692
District Court	163,533
Election	399,749
Emergency Management	157,035
Fair	96,078
General Services	2,467,696
GIS	172,041
Information Systems	698,631
Insurance	331,276
Juvenile Detention	73,347
Museum	308,833
Noxious Weed	482,721
Parks	370,156
Planning & Development	432,257
Register of Deeds	385,451
Road & Bridge	5,403,889
Treasurer	624,049
Transfer to Landfill Closure	15,000
Transfer to Economic Dev.	349,557
Transfer to CIP	-
Animal Shelter	41,708
Big Lakes Developmental Center	183,855
Riley County Genealogical Society	3,083
Council on Aging	313,387
Emergency Shelter	10,700
Extension	461,589
Health Department	276,780
Pawnee Mental Health	225,785
Soil Conservation	\$ 51,945
<b>GENERAL FUND EXPENDITURES</b>	<b>\$ 19,316,347</b>