

**2014 RILEY COUNTY  
CAPITAL IMPROVEMENT,  
ECONOMIC DEVELOPMENT, &  
1/2 CENT SALES TAX PROJECTS**

<u>Capital Improvement Projects</u>	<u>Budget</u>
VOIP, Ambulance & Motor Grader Lease	\$ 307,038
G.O. Bond Payment-Bridges/Facilities Projects	\$ 209,769
Other Equipment & Facilities Projects TBD	\$ 983,193
<b>TOTAL</b>	<b>\$ 1,500,000</b>

<u>Economic Development Projects</u>	<u>Budget</u>
K-18 Local Contribution (3rd year of 10)	\$ 150,000
Manhattan Urban Area Comprehensive Plan	\$ 70,000
Konza Water Project Debt Payment	\$ 60,000
Chamber of Commerce Appropriation	\$ 55,000
Poyntz Avenue Special Assessments	\$ 15,053
MPO Contribution	\$ 13,271
Downtown Manhattan Inc. Appropriation	\$ 10,666
Flint Hills Regional Council Contribution	\$ 7,467
Auto Lane Development	\$ 6,057
Governor's Military Council	\$ 5,000
Flint Hills Veteran's Coalition	\$ 500
<b>TOTAL:</b>	<b>\$ 393,014</b>

<u>1/2 Cent Sales Tax Projects</u>	<u>Budget</u>
West 40th Bridge	\$ 497,489
McDowell Creek Road (North End)	\$ 5,400,000
Anderson Avenue Asphalt Overlay(7 miles)	\$ 788,604
Construction of 2 Bridge- Green Randolph & Daniels	\$ 871,024
Construction of 2 Culvert TBD (Ave cost)	\$ 115,000
2 Culverts (Design only)	\$ 75,000
2 Bridges (Design only)	\$ 75,000
<b>TOTAL:</b>	<b>\$ 7,822,117</b>

For detailed list of the specific projects, please contact  
Johnette Shepek at (785)537-6359 or email at  
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**2014 BUDGET SUMMARY**

General Fund	\$ 24,325,756
RCPD Fund	\$ 3,965,482
1/2 Cent R & B Sales Tax Fund	\$ 3,766,989
Health Department Fund	\$ 3,758,136
Solid Waste/Landfill Closure	\$ 2,457,261
Capital Improvement Fund	\$ 1,500,000
Bond & Interest Fund	\$ 959,585
Economic Development	\$ 957,876
Community Corrections	\$ 828,744
Emergency 911 Fund	\$ 709,826
Motor Vehicle Fund	\$ 379,000
Other Budgeted Funds	\$ 334,064
Rural Fire Capital Fund	\$ 320,000
County Building Fund	\$ 175,000

**Total Riley County Budget \$ 44,437,719**

For Special Districts and Cemetery funds outside the General Fund, please see the entire Riley County Budget document which can be obtained in the County Clerk's Office or by visiting the Riley County Website.

[www.rileycountyks.gov](http://www.rileycountyks.gov)

**RILEY COUNTY COMMISSION**

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**2014 BUDGET OVERVIEW**



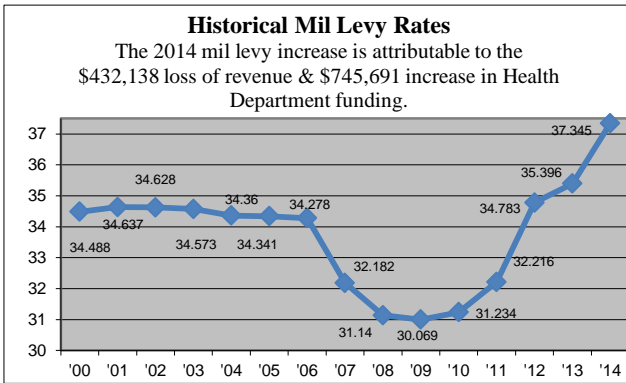
**The 2014 Riley County Budget Includes:**

- **\$1.5 Million** Capital Improvement Budget
- Continuation of **\$3.7 Million** in Road & Bridge Projects from the 2012 Voter Approved 1/2 Cent Sales Tax
- **\$3.7 Million** Riley County Health Department Budget
- **\$1.5 Million** in Appropriations to Various Agencies to Provide Services to the Citizens of Riley County
- **\$6.6 Million** in Public Safety Expenditures for EMS, RCPD, Riley County Fire District #1, Emergency Management

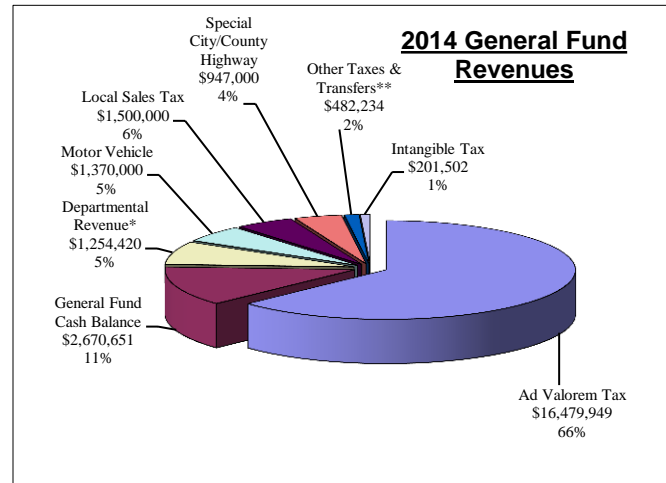
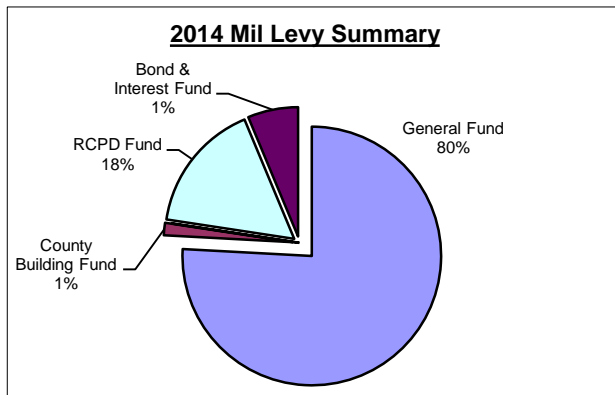
## RILEY COUNTY MIL LEVY

The chart below depicts historical mil levy rates. Historically, assessed valuations rise by an average of 6% to 8%. Assessed Valuation for the 2014 budget is 552,389,020, an increase of 4.85% over last year. In the past 3 years, valuations have increased on average by 3.38%.

Since 2002, Riley County has lost an estimated \$22,199,758 in state revenues due to the elimination of LAVTR, Revenue Sharing, City/County Highway, CIME reimbursement, Business & Machinery elimination & Vehicle Tax plus the impact of unfunded mandates from the state.

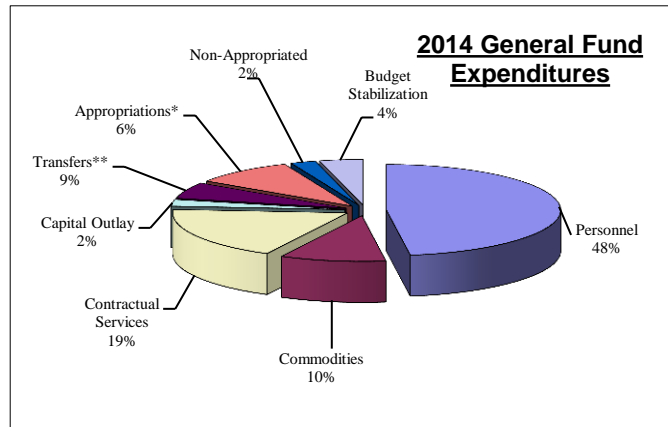


The chart below shows the breakdown of Riley County's Mil Levy, the majority of which is within the General fund. County departments' personnel services, commodities and capital expenditures are budgeted within the General fund, along with agency appropriations. The 2014 General Fund budgeted expenditures are listed in the far right column. The RCPD fund includes the county's 20% funding requirement, as well as inmate medical and facilities costs. Bond & Interest funds the county's debt obligations. The County Building fund pays for county facilities' repair and maintenance costs.



Mortgage Registration Fees, Recording Fees, 21st Judicial District Receipts, Diversion Fees, Elections, Noxious Weed, Planning & Development, County Fair Income, Appraiser, Treasurer, County Clerk & Juvenile Supervision Fees.

**Other Taxes & Transfers\*\*:** Recreational Vehicle Tax, 16/20 motor vehicle tax, Interest Income, Vehicle Rental Excise tax, Franchise Fees and Interest on tax, PILT Federal Aid, and Transfer from Workers Comp fund.



Emergency Shelter, Riley County Extension, Pawnee Mental Health, Russell T. Reitz Animal Shelter, ATA Bus, Big Lakes Development Center, Riley County Genealogical Society, the Riley County Area Agency on Aging, Riley County Conservation District

**Transfers\*\*:** General Fund to Landfill Closure, Health Department, Capital Improvement, and Economic Development funds.

## 2014 GENERAL FUND EXPENDITURES

Administrative Services	\$	530,322
Ambulance		867,919
Appraiser		1,378,890
Attorney		1,754,010
Clerk		782,774
Commissioners		200,209
Coroner		69,557
District Court		190,130
Election		447,068
Emergency Management		213,231
Fair		99,345
General Services		2,373,510
Information Systems		1,428,619
Insurance		486,745
Juvenile Detention		87,047
Museum		354,793
Noxious Weed		614,270
Planning & Development		534,075
Register of Deeds		389,902
Public Works		7,007,750
Treasurer		731,749
Juvenile Supervision Fees		9,044
Transfer to Landfill Closure		40,000
Transfer to Capital Improvement		1,000,000
Transfer to Health Department		1,045,691
Transfer to Economic Development		250,000
*Russell T. Reitz Animal Shelter		60,000
*Big Lakes Developmental Center		198,953
*Riley County Genealogical Society		3,100
*Riley County Area Agency on Aging		252,382
*ATA Bus		110,490
*Emergency Shelter		11,000
*Riley County Extension		505,661
*Pawnee Mental Health		244,000
*Riley County Conservation District	\$	53,520
<b>GENERAL FUND EXPENDITURES</b>	<b>\$</b>	<b>24,325,756</b>

\*Indicates Agency Appropriations

Economic Development Appropriations include:

Manhattan Area Chamber of Commerce	\$	55,000
Downtown Manhattan Inc.	\$	10,666
Governor's Military Council	\$	5,000
Flint Hill's Veterans Coalition	\$	500