

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	Revenue Neutral Rate**	July 1, 2023 Estimated Valuation
Fire District Fund - 183	1,207,381	8.13900	1,258,295	7.63300	1,553,786	1,401,546	8.914	6.910	157,229,359
University Park Water and Sewer Fund - 230	101,290	5.50600	142,992	4.95500	168,034	10,416	4.175	4.175	2,495,113
University Park Water and Sewer Reserve - 284	67,374		70,000		173,850	28,795			
Hunter's Island Water District Fund - 238	34,308		31,349		38,586	0			
Hunter's Island Reserve Fund - 241	7,000		1,500		11,225	0			
Moehlman Bottoms Water District Fund - 244	12,068		13,696		26,565	0			
Moehlman Bottoms Reserve Fund - 245	0		1,500		18,456	0			
Terra Heights Sewer Fund - 252	17,115	3.90700	14,485	3.65400	66,245	5,057	3.224	3.224	1,568,524
Terra Heights Sewer Sinking Fund - 254	12,251		19,000		137,400	0			
Valleywood Combined Operations - 248	6,219	15.76700	25,519	14.37300	67,029	22,714	12.446	12.446	1,825,006
Valleywood Combined Reserve - 282	0		87,256	0.00000	118,630	0			
Konza Water District Fund - 256	81,220		81,027		121,900	0			
Konza Water Reserve Fund - 257	5,627		107,748		157,647	0			
Deep Creek Reserve Fund - 243	11,766		0		39,243	0			
Deep Creek Sewer Fund - 242	11,239		8,025		11,349	0			
Mertz/McGehee Drainage Fund - 322	0		0		6,183	0			
Carson Sewer Fund - 239	17,969	3.37000	59,684	3.18700	79,816	3,933	2.863	2.863	1,373,849
Carson Sewer Reserve Fund - 237	0		47,703		73,687	0			
University Park Lagoon - 233	144,400		0		0	134,400			
Expansion of University Park/Lakeside Heights -	250		0	0.00000	0	0			
Lakeside Heights Sewer Capital Reserve - 286	0		5,759		6,230	0			
Keats Sewer Capital Project - 236	0		0		0	0			
Lakeside Heights Sewer District - 285	462		2,500		2,345	0			
Bala Cemetery	2,520	1.51600	4,206	1.43100	4,482	2,666	1.416	1.416	1882366
Bellegard Cemetery	2,994	3.16700	3,378	2.62500	3,879	2,772	2.881	2.881	962,126
Crroked Creek Cemetery	1,380	1.50600	2,510	1.46400	3,481	1,107	1.477	1.477	749,654
E. F. & G. Cemetery	11,818	0.62000	14,910	0.59200	19,179	10,079	0.531	0.531	18,965,051
Fancy Creek - Randolph Cemetery	10,112	2.06900	14,951	1.97800	16,409	10,690	1.825	1.825	5,858,661
Lasita Cemetery	1,520	0.73800	3,613	0.71100	3,315	1,856	0.682	0.682	2,722,039
Rose Hill	1,350	1.35400	4,581	1.32200	4,196	1,428	1.275	1.275	1,119,948
May Day Cemetery #1	7,215	2.28000	4,930	2.21200	4,654	4,235	2.171	2.171	1,950,856
Swede Creek Cemetery	1,179	0.97900	9,050	0.94800	3,416	1,368	0.906	0.906	1,509,796
Walsburg Cemetery #5	4,570	0.95300	8,123	0.91500	8,506	4,654	0.840	0.840	5,539,676
Riley Cemetery #3	18,018	1.60200	30,100	2.45800	31,076	25,047	2.228	2.228	11,243,204

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988